

# ST. THOMAS THE APOSTLE CHURCH - ANNUAL REPORT FISCAL YEAR 2022

	FY 2022 ACTUAL INCOME JUL 2021 - JUN 2022		FY 2021 ACTUAL INCOME JUL 2020 - JUN 2021	
		% OF TOTAL REVENUE		% OF TOTAL REVENUE
OFFERTORY REVENUE	\$ 378,445	63%	\$ 345,247	57%
OTHER OPERATING REVENUE	\$ 187,433	31%	\$ 117,076	19%
CORRECTING ENTRIES FROM PRIOR YEAR	\$ -	0%	\$ 75,701	12%
DIOCESAN ASSESSMENTS	\$ 16,457	3%	\$ 41,830	7%
MISCELLANEOUS	\$ 16,397	3%	\$ 25,979	4%
<b>TOTAL INCOME</b>	<b>\$ 598,732</b>	<b>100%</b>	<b>\$ 605,833</b>	<b>100%</b>

	FY 2022 ACTUAL EXPENSE JUL 2021 - JUN 2022		FY 2021 ACTUAL EXPENSE JUL 2020 - JUN 2021	
		% OF TOTAL REVENUE		% OF TOTAL REVENUE
PASTORAL LEADERSHIP	\$ 103,930	22%	\$ 107,892	21%
WORSHIP AND MUSIC	\$ 42,016	9%	\$ 43,134	8%
FAITH FORMATION	\$ 21,866	5%	\$ 14,677	3%
CHARITY AND OUTREACH	\$ 7,282	2%	\$ 325	0%
DIOCESAN ASSESSMENTS	\$ 9,141	2%	\$ 54,923	11%
ADMINISTRATION	\$ 221,292	46%	\$ 163,336	32%
FACILITIES	\$ 75,159	16%	\$ 128,358	25%
<b>TOTAL EXPENSES</b>	<b>\$ 480,686</b>	<b>100%</b>	<b>\$ 512,645</b>	<b>100%</b>

<b>OPERATING SURPLUS/DEFICIT (Less Correcting Entries)</b>	<b>\$ 118,046</b>	<b>\$ 17,487</b>
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## COLLECTIONS

	FY 2022 ACTUAL JUL 2021 - JUN 2022	FY 2021 ACTUAL JUL 2020 - JUN 2021
Peter's Pence	\$2,222.00	\$1,076.00
Catholic Relief Services	\$1,298.00	\$1,369.00
Religious Retirement	\$1,801.00	\$1,425.00
Missionary Co-op	\$1,735.00	Paid in FYE 2022
Capaign for Human Development	\$1,265.00	\$715.00
World Mission Sunday	\$1,201.00	\$776.00
Haiti Earthquake & Afgan Refugees	\$2,646.00	\$0.00
Charity and Outreach	\$0.00	\$2,450.00
<b>TOTAL</b>	<b>\$12,168.00</b>	<b>\$7,811.00</b>

  
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 Rev. J. Glenn Diaz, Pastor

  
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 Jane Moerschbacher, Chairwoman  
 Parish Finance Council